

Dougherty County, Georgia and the City of Albany

Project Status Report for T-SPLOST2

Report required by O.C.G.A. § 48-8-269.6

FYE 6/30/2021

[illegible]

T-SPLOST took effect July 1, 2019. The first check was received in August 2019. This information is being published to be in compliance with O.C.G.A. #48-8-269.6

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Please contact Dougherty County, Finance Director, Martha Hendley, 229-302-3032 if you have any questions concerning the above information.				
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	2021	Original	Current	Prior Years	Current Year	Cumulative	%	Balance	Project	Estimated	Project	Project	Excess
		Estimated Budget	Estimated Budget	Rev/Exp	Rev/Exp	Rev/Exp	Complete	6/30/21	Completed	Completion	Behind	Underfunded	Proceeds
					2020/2021				This Year	Date	Schedule		
	REVENUES:								Y or N		Y or N	Y or N	
	Total Revenues	53,600,000	53,600,000	10,108,018	11,002,375	21,110,393	39%	32,489,608					
	EXPENDITURES:												
	Roadway Improvements	20,949,000	20,949,000	0	2,707,731	2,707,731	13%	18,241,269	N	June-25	N	N	
	Sidewalk Installation	5,000,000	5,000,000	0	0	0	0%	5,000,000	N	June-23	N	N	
	Alley Paving Program	5,000,000	5,000,000	0	0	0	0%	5,000,000	N	June-25	N	N	
	Multi-Purpose Trails	4,200,000	4,200,000	900,000	20,360	920,360	22%	3,279,640	N	June-25	N	N	
	Airport Improvements	3,500,000	3,500,000	0	0	0	0%	3,500,000	N	June-24	N	N	
	Unpaved Streets	700,000	700,000	0	42,454	42,454	6%	657,546	N	June-23	N	N	
	Railroad Crossing Improvements	265,000	265,000	85,106	0	85,106	32%	179,894	N	June-25	N	N	
	Intersection Improvements	5,000,000	5,000,000	0	0	0	0%	5,000,000	N	June-23	N	N	
	Roadway Widening	2,250,000	2,250,000	0	4,674	4,674	0%	2,245,326	N	June-23	N	N	
	Traffic Calming Devices	500,000	500,000	0	79,815	79,815	16%	420,185	N	June-25	N	N	
	Traffic Signals & Pedestrian Upgrades	4,686,000	4,686,000	1,233	370,300	371,533	8%	4,314,467	N	June-24	N	N	
	Traffic Control Center Tech. Upgrades	550,000	550,000	0	0	0	0%	550,000	N	June-25	N	N	
	Downtown Sidewalk Improvements	1,000,000	1,000,000	0	0	0	0%	1,000,000	N	June-24	N	N	
	Total Expenditures	53,600,000	53,600,000	986,339	3,225,334	4,211,673	8%	49,388,327					

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Please contact the City Of Albany, Finance Director, Derrick Brown at 229-431-2107 if you have any questions concerning the above information.									
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