1 2	EXPENDITURES:		<u>\$ 84,691,718</u>	\$ 84,710,909 <u> </u>	\$ 433	\$ 84,711,342	100%	\$ 19,624						+
	Administrative EMS West Station	\$ 500,000 1,000,000	987,439	980,439	\$ - : 7,000	\$ 1,084,298 987,439	100% 100%	(0)	N Y	Complete Unknown	N	N	0	
_	Downtown Improvements  Judicial Building Improvements  City Street and Rd Projects	2,350,000 3,500,000 10,000,000	9,013,133 4,101,338 10,075,000	8,745,219 4,101,338 10,075,000	4,463 - -	8,749,682 4,101,338 10,075,000	97% 100% 100%	263,451	N N N	Unknown Complete Complete	N	N	0 0 0	
	County Street and Rd Projects Sewer Extensions City Projects	4,500,000 2,500,000	5,652,341 2,500,000	2,500,000	-	5,652,341 - 2,500,000	100%	0	N N N	Complete Complete			0 0 0	
_	County Projects Storm Drainage Improvements Recycling Program	500,000 15,200,000 1,500,000	700,000 15,084,940 475,640	700,000 15,084,940 436,027		700,000 15,084,940 436,027	100% 100% 92%	-	N	Complete Complete AS NEEDED	N	N	0 0 0	
	Geographic Info System City Fire Stations & Equip County Fire Stations & Equip	1,000,000 2,500,000 1,000,000	1,063,717 2,499,876 1,070,575	1,063,717 2,499,876 1,070,575		1,063,717 2,499,876 1,070,575	100% 100% 100%	-	N N	Complete Complete Complete			0 0	
	Community Policing Centers  Emergency Operations Center  Recreation Improvements	1,500,000 3,000,000	1,540,105 2,956,947	1,540,105 2,956,947	-	1,540,105 2,956,947	100%	-	N N N	Complete Complete Complete			0 0 0	
	City Projects Hugh Mills Stadium Chehaw Improvements	7,000,000 1,500,000 1,000,000	7,000,000 1,500,000 999,999	7,000,000 1,500,000 999,999		7,000,000 1,500,000 999,999	100% 100% 100%	-	N N N	Complete Complete Complete			0 0 0	
4	Tennis Center - County Project SE Do. Park Lighting & Equipment Agricultural Service Center	1,000,000 70,000 2,000,000	315,928 72,350 2,355,862	315,928 72,350 2,342,192		315,928 72,350 2,342,192	100% 100% 99%		N N N	Complete Complete AS NEEDED	N	N	0 0 0	
	Industrial Speculative Bldg Thronateeska Heritage Center Mt Zion Civil Rights Museum	750,000 900,000 750,000	350,313 902,520 793,839	350,313 902,520 793,839		350,313 902,520 793,839	100% 100% 100%		N N N	Complete Complete Complete			0 0 0	
$\rightarrow$	Government Center Bldg Water Extensions	3,500,000 5,500,000	4,088,662 7,498,077	4,088,662 7,498,077	-	4,088,662 7,498,077	100%	-	N N	Complete Complete			0	
	Total Expenditures	\$ 74,520,000	\$ 84,682,899	\$ 84,354,702	\$ 11,463 <u>1</u>	\$ <u>84,366,164</u>	100%	\$ 316,735						
	<ul><li>1 - Camera System - Appropriated from Interest</li><li>2 - ASU/ Downtown Trail - BOC re-appropriated</li><li>3 - Remaining balance will be expended for rec</li></ul>	d \$399,687 from Future Pro	jects 5/19/17	needed.										
	4 - Remaining funds will be used for improveme 5 - BOC approved the balance of the budget to		or Trails 5/19/17											
	SPLOST IV (2000-2005)	Original Estimated Cost	Current Estimated Cost	Prior Years Rev/Exp	Current Year Rev/Exp	Cumulative Rev/Exp	% Complete	Balance Remaining 6/30/21	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Under Funded	Excess Proceeds	
	REVENUES: Total Revenues EXPENDITURES:	\$ 91,000,000	\$ 86,731,864	\$ 86,854,490 <sub>=</sub>	\$ 5,063	6/30/21 \$ 86,859,553	100%		Y or N	CY	Y or N	Y or N		
1	Albany River Walk Chehaw Park Improvements	\$ 6,000,000 700,000	700,000	700,000	-	700,000	95% 100%	-	N N	Unknown Complete	N	N	0	
	City Debt Retirement City Street Improvements City Traffic Safety	8,611,094 6,500,000 725,000	7,023,979 6,509,309 725,000	7,023,979 6,509,309 725,000		7,023,979 6,509,309 725,000	100% 100% 100%	-	N N	Complete Complete Complete			0 0 0	
	County Water Extensions County EMS SE Station Hugh Mills Stadium Improvements	600,000 500,000 1,170,000	655,548 514,811 1,204,434	655,548 514,811 1,204,434		655,548 514,811 1,204,434	100% 100% 100%	-	N N N	Complete Complete Complete			0 0	
	Thronateeska Heritage Central Square Dev Economic Development	500,000 15,300,000 8,013,679	500,000 15,609,535 6,153,509	500,000 15,609,535 6,153,509		500,000 15,609,535 6,153,509	100% 100% 100%	-	N N N	Complete Complete			0 0 0	
	County Animal Shelter City Law Enforcement Center Storm Drainage Improvements	700,000 14,500,000 11,000,000	835,297 14,500,000 4,258,312	835,297 14,500,000 4,258,312		835,297 14,500,000 4,258,312	100% 100% 100%	-	N N N	Complete Complete Complete			0 0 0	
	County Road Improvements Public Safety GSP Bldg City Fire Station/Equip	2,000,000 500,000 2,000,000	4,740,001 536,179 2,000,422	4,735,749 536,179 2,000,422		4,735,749 536,179 2,000,422	100% 100% 100%	4,252	N N N	Unknown Complete Complete	N	N	0 0	
	County Fire Equipment Recreation Improvements Albany First Tee Program	500,000 9,130,000 875,000	529,728 3,284,980 988,471	529,728 3,284,980 988,471		529,728 3,284,980 988,471	100% 100% 100%	-	N N N	Complete Complete Complete			0 0 0	
	Administrative/Bond Expense  Total Expenditures	1,175,227 \$ 91,000,000	8,612,506 \$ 86,731,864	8,612,506 \$ 86,418,079	- <u>\$</u> -	8,612,506 \$ 86,418,079	100% <u>100%</u>		N	Complete			0	
	<ul> <li>1 - BOC re-appropriated \$310,169 on 5/19/17 for 2 - BOC transferred \$310,169 to Albany River V</li> <li>3 - The remaining funds will be used for Gaisse</li> </ul>	Walk for ASU-Downtown Tra	ail	(already in progress).										
	SPLOST V (2005-2011) COUNTY PROJECTS ONLY	Original Estimated Cost	Current Estimated Cost	Prior Years Rev/Exp	Current Year Rev/Exp	Cumulative Rev/Exp	% Complete	Remaining 6/30/21	Project Completed	Estimated Completion	Project Behind	Project Under	Excess Proceeds	
	REVENUES:  Total Revenues	\$ 108,300,000	\$ 103,130,752	\$ 103,204,45 <u>5</u>	\$ 6,350	6/30/21 \$ 103,210,805	100%	\$ (80,053)	This Year Y or N	Date CY	Schedule Y or N	Funded Y or N		
	EXPENDITURES: Government Center Improvements Judicial Bldg Improvements	\$ 1,000,000 2,000,000	\$ 1,000,000 2,196,455	\$ 1,000,000 2,196,455	9,979	\$ 1,000,000 \$ 2,206,434	100% 100%	\$ - (9,979)	N N	Complete Complete			0	
	Mental Health Bldg Improvements  Public Health Improvements  Dougherty County Jail Improvements	1,400,000 700,000 3,825,000	1,115,000 800,000 3,825,000	1,115,000 800,000 3,824,098		\$ 1,115,000 \$ 800,000 \$ 3,824,098	100% 100% 100%	- - 902	N N N	Complete Complete Unknown	N	N	0	
1	New EMS Headquarters Facility New NW Library & Library Improvements County Police Bldg improvements	2,000,000 6,000,000 140,000	2,086,553 6,403,563 136,437	2,086,553 6,403,563 136,437	- :	\$ 2,086,553 \$ 6,403,563 \$ 136,437	100% 100% 100%	0 -	N N N	Complete Unknown Complete	N	N	0 0	
	County Fire Station Improvements S.R. 133 Road Widening Project County Rd/Street/Bridges	100,000 400,000 1,186,800	186,000 19,500 4,800,172	186,000 19,500 4,451,978	188,079	\$ 186,000 \$ 19,500 \$ 4,640,057	100%	- - 160,115	N N N	Complete Complete Unknown	N	N	0	
	County Sewer Extensions  New Public Works Facility  Election Equipment	1,000,000 700,000 100,000	550,000 998,676 161,324	331,840 998,676 161,324	:	\$ 331,840 \$ 998,676 \$ 161,324	60% 100% 100%	218,160	N N N	Unknown Complete Complete	N	N	0	
4 5	Radium Springs Improvement Tennis Center Facility Gillionville Road Widening	2,500,000 2,700,000 1,800,000	161,324 2,205,800 1,739,660 213,643	161,324 1,795,696 - 213,643	305,802 : 125,778 :	\$ 2,101,498	100% 95% 7% 100%	104,301 1,613,883	N N N	Unknown Unknown Complete	Y	N N	0 0 0	
6 7	Criminal Justice Information System Information Technology Equip/Software	4,000,000 2,440,000	3,178,765 2,440,000	3,053,703 2,418,800	11,638	\$ 3,053,703 \$ 2,430,438	96% 100%	125,062 9,562 15,523	N N	Unknown Unknown	N N	N N	0	
9	Greenspace Acquisition  Mule Barn Preservation  Museum of Art Relocation	535,000 500,000 3,000,000	535,000 500,000 709,773	519,477 206,785 9,773	- :	\$ 206,785 \$ 9,773	97% 41% 1%	700,000	N N N	Unknown Unknown Complete	N Y Y	N N N	0	=
11	Flint Rivercenter/Theatre in the Trees Alb-Do Payroll Development Administrative	1,000,000 3,000,000 300,000	1,030,312 3,000,000 175,637	1,030,312 2,485,745 175,637	- :	\$ 175,637	100% 83% 100%	-	N N N	Complete Unknown Complete	N	N	0 0	
12	Riverfront Projects City of Albany Projects Total Expenditures	100,000 65,873,200 \$ 108,300,000	410,340 63,259,242 \$ 103,676,852	100,000 63,259,242 \$ 98,980,237	\$ 641,276	\$ 173,637 \$ 100,000 \$ 63,259,242 \$ 99,621,513	24% 100% <u>96%</u>		N	Unknown Complete	N	N		
	General Information: The distribution of SPLOST funds was changed SPLOST II,III,IV funds were received and acco	d with SPLOST V, the Coun	ity receives and accounts	for 38% of the proceeds	and the City is responsil	ble for receiving and accour			City of Albany pro	jects are reported	separately fro	om the County.		
	The estimated revenues for SPLOST V were no WWII. However, since the downtown relocation and reappropriated to other projects. The Muse 1 - Improvements to these facilities are always.	n of the Albany Museum of eum was destroyed by a tor	Art was abandoned, other	projects could be comple	eted. Budget adjustmer	nts will reconcile overages in	n some projects	PLOST V collection s. The remaining bu	ns occurred durin udgeted balance	g one of the most from the Albany M	severe recess luseum of Art	sions since was removed		
	<ul> <li>1 - Improvements to these facilities are always</li> <li>2 - July 2017 BOC reappropriated \$2 million fro</li> <li>3 - Funds designated for future construction of \$4 - The remaining funds are designated for Pha</li> </ul>	om other projects to repair t sewer extension in the unir	ncorporated area for econo	omic development purpos	•	ornadoes. Reason for Proje	ect increase.							
	<ul> <li>4 - The remaining funds are designated for Pha</li> <li>5 - The BOC appropriated \$310,340 to go to the</li> <li>6 - The CJIS project is complete. The available</li> <li>7 - This is the county's portion of the I. T. on-goi</li> </ul>	e ASU Downtown Trail on 5 e balance will be reappropri	5/19/17. The remaining fu	nds will be used to levera	age City of Albany Sport	ts Park in SPLOST VI								
	<ul> <li>7 - This is the county's portion of the I. T. on-goi</li> <li>8 - The remaining funds will be used to purchas</li> <li>9 - These funds are designated to preserve the</li> <li>10 - The BOC approved a budget amendment t</li> </ul>	se property along the Flint F historical façade of this bu	ilding and to assist with co	nversion to a suitable ter										
	<ul> <li>10 - The BOC approved a budget amendment t</li> <li>11 - These funds are designated for economic of</li> <li>12 - BOC approved a budget amendment allocation</li> </ul>	development activities, land	d acquisition, industrial spe	culative buildings, etc.				Balance	Project	Estimated	Project	Project	Excess	
	SPLOST VI (2011-2017) COUNTY PROJECTS ONLY REVENUES:	Original Estimated Cost	Current Estimated Cost	Prior Years Rev/Exp	Current Year Rev/Exp	Cumulative Rev/Exp 6/30/21	% Complete	Remaining 6/30/21	Completed This Year Y or N	Completion  Date  CY	Behind Schedule Y or N	Under	Proceeds	
1	REVENUES:  Total Revenues  EXPENDITURES:  Government Center Improvements	\$ 97,550,000 \$ 535,000	\$ 96,002,326 \$ 535,000	\$ 96,411,597 <sub>=</sub> 492,859	\$ 6,926		100%		Y or N	CY Unknown		Y or N	0	
	Government Center Improvements  Judicial Bldg Improvements  Central Square Complex Improvements  Mental Health Bldg Improvements	\$ 535,000 960,000 860,000 300,000	\$ 535,000 965,801 860,000 314,944	492,859 965,801 721,376 314,944	-	492,859 965,801 721,376 314,944	92% 100% 84% 100%	\$ 42,141 - 138,624	N N N	Unknown Completed Unknown Completed	N	N N	0 0 0	
	Mental Health Bldg Improvements  Public Health Improvements  Dougherty County Jail Improvements  Library Buildings Improv/Equip	450,000 2,225,000	450,000 2,225,623	314,944 425,212 2,094,313 5,277,027	6,248 65,494	314,944 425,212 2,100,561 5,342,521	100% 94% 94% 92%	125,063	N N N	Completed Unknown Unknown Unknown	N N	N N N	0 0	
	EMS Stations Improvements/Equipment  Do Co Police Blding Improv/Equip	5,785,000 1,760,000 1,555,000 795,000	5,784,377 1,760,000 1,555,000 789,865	1,719,950 1,534,240	65,494 40,050 12,050	1,760,000 1,546,290	100% 99%	441,856 - 8,710	N N	Unknown Unknown	N N	N N N	0	
	Co Fire Station Improvements/Equipment Co Parks Improvements/Equipment Storm Drainage Improvements/Equipment	795,000 810,000 4,411,820	789,865 1,116,000 3,762,385	789,865 1,055,502 2,515,555	- 44,542 1,077,145	789,865 1,100,044 3,592,700	99% 95%	15,956 169,685	N N N	Completed Unknown Unknown	N	N N	0 0	
	County Road Improvements Public Works Maintenance Shop Impvs Landfill Improvements/Equipment	6,000,000 1,650,000 1,000,000	5,600,014 1,583,357 1,000,000	5,475,187 1,583,357 1,000,000	99,136	5,574,323 1,583,357 1,000,000	100% 100% 100%	25,692	N N N	Unknown Completed Completed	N	N	0 0 0	=
	Facilities Warehouse Improve/Equip  I.T. Improvements  Economic Development Improvements	240,000 873,180 2,350,000	240,000 873,180 2,350,000	117,717 364,350	122,283 224,827 -	240,000 589,177 -	100% 67% 0%	284,003 2,350,000	N N N	Unknown Unknown Unknown	N N N	N N N	0 0 0	
3 4	Flint RiverQuarium Improvements Hugh Mills Stadium Improvements/Equip Thronateeska Heritage Center Improv.	505,000 1,175,000 640,000	505,000 1,342,264 642,991	505,000 1,281,158 642,991	-	505,000 1,281,158 642,991	100% 95% 100%	61,106	N N N	Completed Unknown Completed	N	N	0 0 0	=
	Greenspace Acquisitions City of Albany Projects Total Expenditures	400,000 62,270,000 \$ 97,550,000	400,000 61,346,525 \$ 96,002,326	188,934 61,346,525 \$ 90,411,863	- - \$ 1,691,775	188,934 61,346,525 \$ 92,103,638	47% 100% 96%	211,066	N N	Unknown Completed	N	N	0	
	1 - The BOC approved a budget amendment to 2 - Budget amendment to transfer \$328,491 to	o reduce the Revenues for I Hugh Mills Track Upgrade	DoCo Projects budget by \$ from Future Storm Draina	6630,000 on 6/19/17. The	e Revenues collected w	ere less than the budgeted	amount. Collec	ctions for SPVI end						
	3 - Track upgrade budget adjustment for \$650,0 4 - BOC approved \$2,991 on 6/19/17 to cover of SPLOST VI collection period began April 1, 201	overage in this project from	Track upgrade.	υσοι ιυ upgrade the tra	was \$325,000 and t	overage was used to cov	a portion of	meume deficit p	. שיפינים for SP\	., yeou,u00.				
$\rightarrow$	SPLOST VII (2017-2023) COUNTY PROJECTS ONLY	Original Estimated Cost	Current Estimated Cost	Prior Years Rev/Exp	Current Year Rev/Exp	Cumulative Rev/Exp	% Complete	Balance Remaining 6/30/21	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Under Funded	Excess Proceeds	
_	COUNTY PROJECTS ONLY  REVENUES:  Total Revenues	\$ 92,500,000	\$ 92,500,000	Rev/Exp \$ 52,152,598 _	18,657,150	Rev/Exp 6/30/21 70,809,748	·	<b>6/30/21</b> <u>\$ 21,690,252</u>	This Year Y or N	Date CY	Schedule Y or N	Funded Y or N		
	Aerial Mapping System (City/County)  Central Square Complex Improve/Equip  County Department Vehicles	98,000 1,110,000 520,000	98,000 1,110,000 552,064	879,571 349,051	9,790 100,049	- 889,361 449,100	0% 80% 81%	98,000 220,639 102,964	N N N	2023 2023 2023	N	N N N		
	County Department Vehicles  Elections Equipment  Facilities Mgmt Bldg Improvements/Equip  Government Center Improve/Equipment	520,000 60,000 200,000 2,200,000	552,064 60,000 200,000 2,500,000	349,051 10,010 - 2,398,616	100,049 - 48,138 134,795	449,100 10,010 48,138 2,533,411	81% 17% 24% 101%	49,990 151,862	N N N	2023 2023 2023 2023	N N	N N N		
	I.T. Improvements/Equipment  Judicial Building Improve/Equipment  Animal Control Shelter Improvements	2,200,000 380,000 1,850,000 100,000	2,500,000 380,000 1,850,000 170,000	2,398,616 - 854,275 166,621	617,924	2,533,411 - 1,472,199 166,621	101% 0% 80% 98%	` '	N N N	2023 2023 2023 2023	N N	N N N		
	County Fire Station Improv/Equipment County Fire Trucks & Equipment County Morgue	500,000 1,240,000 414,000	500,000 1,240,000 414,000	106,540	36,894 1,183,385 6,782	143,434 1,183,385 6,782	29% 95% 2%	356,566 56,615 407,218	N N N	2023 2023 2023	N N	N N N		
	County Police Bldg. Improve/Equipment  County Police Vehicles & Equipment  DoCo Jail Facility Improve/Equip	550,000 1,360,000 1,600,000	550,000 1,362,074 1,600,000	- 330,286 242,121	28,601 536,629 190,192	28,601 866,915 432,313	5% 64% 27%	521,399	N N	2023 2023 2023	N N	N N N		
	Upgrade 911 Communications System Sheriff's Dept Vehicles & Equipment	1,408,000 925,000	1,408,000 925,000	989,398 446,654	299,302 309,302	1,288,700 755,956	92% 82%	119,300 169,044	N N	2023 2023	N N	N N		
	EMS Ambulances & Equipment  EMS Stations Improvements/Equipment  Mental Health Bldg Improve/Equip	2,125,000 500,000 700,000	2,125,000 500,000 700,000	783,465 4,700 230,012	716,017 103,448 10,748	1,499,482 108,148 240,760	71% 22% 34%	391,852 459,241	N N N	2023 2023 2023	N N	N N N		
	Public Health Bldg Improve/Equip Public Works Facilities Improvement/Equip Roads, Streets & Bridges/Equipment	1,430,000 320,000 5,000,000	1,430,000 320,000 5,461,056	53,714 1,450,700	10,524 109,254 228,373	10,524 162,968 1,679,073	1% 51% 31%	157,032 3,781,983	N N N	2023 2023 2023	N N	N N N		
	Storm Drainage Improvements/Equipment Water Extensions/Fire Protection Equip Chehaw Park Improvements	4,000,000 400,000 135,000	4,000,000 400,000 135,000	354,887 - 23,850	531,917 - 111,150	886,804 - 135,000	22% 0% 100%	3,113,196 400,000 -	N N Y	2023 2023 2023	N N	N N N		
	County Parks Improvements/Equipment  Greenway Trails  Hugh Mills Stadium Improve/Equipment	1,145,000 750,000 330,000	1,145,000 949,500 330,000	51,490 39,924 76,737	983,545 726,781	1,035,035 766,705 76,737	90% 81% 23%	109,965 182,795 253,263	N N N	2023 2023 2023	N	N N N		
	Library Bldgs Improvements/Equipment Riverfront Resource Ctr Improvements RiverQuarium Improvements	400,000 800,000 450,000	400,000 800,000 450,000	25,882 224,039 450,000	169,408	195,290 224,039 450,000	49% 28% 100%	204,710 575,961	N N Y	2023 2023 2023	N N	N N N		
	Thronateeska Heriage Ctr Improvements  City of Albany Projects  Total Expenditures	300,000 59,200,000 <u>92,500,000</u>	300,000 61,626,256 95,990,950	33,603,052 44,145,595	43,648 10,171,524 17,418,118	43,648 43,774,576 61,563,713	15% 71% <u>64%</u>	256,352 17,851,680 34,427,237	N N	2023 2023		N N		
	This information is published as required by O.0  Please contact Dougherty County Finance D	•	at 229-302-3032 if you ha	ive questions concerni	ng the above informat	ion.								
	SPLOST V (2005-2011) CITY PROJECTS ON	Director, Martha Hendley,		Prior Years	Current Year Rev/Exp	Cumulative Rev/Exp	% Complete	Balance 6/30/21	Project Completed	Estimated Completion	Project	Project	Excess	
	SFLOST V (2003-2011) GITT PROJECTS ON		Current Estimated Budget	Rev/Exp	2021					· ·	Behind	Underfunded	Proceeds	. —
	REVENUES: Total Revenues	ILY Original			68,556	67,278,763	102%	Q	This Year Y or N	Date	Behind Schedule Y or N	Y or N	Proceeds	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment	Original Estimated Budget \$ 65,873,200	Estimated Budget  65,873,200  1,497,428	67,210,207 1,497,428	0	1,497,428	100%	0	Y or N	Date	Schedule Y or N	Y or N	Proceeds	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement	Original Estimated Budget  \$ 65,873,200	Estimated Budget	Rev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376			100% 100% 100% 100%	_	Y or N	Date	Schedule Y or N	Y or N	Proceeds	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements	### Original  Estimated Budget  \$ 65,873,200  1,500,000  1,500,000  2,560,000  5,500,000  3,143,000  1,857,000  2,000,000	65,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341	Rev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341	0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341	100% 100% 100% 100% 100% 100%	0 0 0 0 0 0	Y or N  N N N N N N N	Complete Complete Complete Complete Complete Complete Complete Complete Complete	Schedule Y or N  N N N N N N N N	Y or N  N N N N N N N N		Penc
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Street Resurfacing Public Works Sidewalk Improvements	### Original  Estimated Budget  \$ 65,873,200  1,500,000  1,500,000  2,560,000  5,500,000  3,143,000  1,857,000  2,000,000  3,000,000  2,810,000  1,000,000	85,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678	Rev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678	0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0	Y or N  N N N N N N N N N N N N N N N N N N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N N N N N N N N N N N N N N N N N N		Penc
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Street Resurfacing Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography	Sestimated Budget  \$ 65,873,200  1,500,000  1,500,000  2,560,000  5,500,000  3,143,000  1,857,000  2,000,000  2,810,000  1,000,000  1,000,000  1,500,000  750,000	55,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686	Rev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686	0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N N N N N N N N N N N N N N N N N N		Pend
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Street Resurfacing Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade	Original Estimated Budget  \$ 65,873,200  1,500,000 1,500,000 2,560,000 5,500,000 3,143,000 1,857,000 2,000,000 2,810,000 1,000,000 1,500,000 1,500,000 1,500,000 250,000 850,000 800,000	85,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790	Rev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 5,977,990 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N		Penc
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Street Resurfacing Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design	Sestimated Budget  Sestimated Budget  1,500,000  1,500,000  1,500,000  2,560,000  5,500,000  3,143,000  1,857,000  2,000,000  3,000,000  1,000,000  10,000,000  15,500,000  250,000  850,000  800,000  200,000  1,000,000  750,000  750,000	85,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099	Rev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 5,977,990 0 0 0 0 0 0 0 5,927,827 142,201	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete September-22	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N		Penc
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Street Resurfacing Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study	Sestimated Budget    \$ 65,873,200     \$ 65,873,200     1,500,000     1,500,000     2,560,000     5,500,000     3,143,000     1,857,000     2,000,000     3,000,000     1,000,000     1,000,000     150,000     250,000     850,000     800,000     200,000     1,000,000     1,000,000     1,000,000     3,000,000	85,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871	Rev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 5,977,990 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N		
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Street Resurfacing Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects	S 65,873,200  1,500,000  1,500,000  1,500,000  2,560,000  5,500,000  3,143,000  1,857,000  2,000,000  3,000,000  1,000,000  1,500,000  750,000  250,000  850,000  800,000  200,000  1,000,000  1,000,000  1,000,000  1,000,000	65,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082	Rev/Exp  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 5,977,990 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N		
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Street Resurfacing Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion	Sestimated Budget  1,500,000 1,500,000 1,500,000 2,560,000 5,500,000 3,143,000 2,000,000 2,810,000 1,000,000 1,000,000 1,500,000 250,000 850,000 850,000 850,000 1,000,000 1,000,000 1,000,000 1,000,000	Estimated Budget  65,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383	Rev/Exp  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 5,977,990 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N		
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Street Resurfacing Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv.	S 65,873,200  1,500,000 1,500,000 1,500,000 2,560,000 3,143,000 2,000,000 2,810,000 1,000,000 1,500,000 250,000 850,000 850,000 800,000 200,000 1,000,000 1,000,000 1,000,000 1,000,000	Estimated Budget  65,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738	Rev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 5,977,990 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N		
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Street Resurfacing Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V Debt Total Expenditures	S   65,873,200	Estimated Budget  65,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197	Rev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 5,977,990 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N		
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Street Resurfacing Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V Debt Total Expenditures	S	Estimated Budget  65,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and accorded to the control of t	Rev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the profor 100% by Dougherty Core	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 5,977,990 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N		
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Street Resurfacing Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V Debt Total Expenditures  SPLOST V took effect April 1, 2005. The first complete in the project of the distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOST Holloway Drainage Project is underfunded and + To be funded with interest	S   65,873,200	Estimated Budget  65,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and according to complete. Seeking full completes are completed.	8ev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proposition of the	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 5,977,990 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N		
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Street Resurfacing Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V Debt Total Expenditures  SPLOST V took effect April 1, 2005. The first cthis information is being published to be in com The distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOS' Holloway Drainage Project is underfunded and + To be funded with interest	S   65,873,200	Estimated Budget  65,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and according to complete. Seeking full completes are completed.	8ev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proposition of the	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 5,977,990 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N		
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V Debt Total Expenditures  SPLOST V took effect April 1, 2005. The first of This information is being published to be in common the distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOST Holloway Drainage Project is underfunded and the Tobe funded with interest	S   65,873,200	Estimated Budget  65,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and accorreceived and accounted for the complete. Seeking further any complet	8ev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  ecounts for 62% of the prefor 100% by Dougherty Conding from additional so	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 5,977,990 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete June-23 September-22 Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Street Resurfacing Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic Styping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V Debt Total Expenditures  SPLOST V took effect April 1, 2005. The first of This information is being published to be in common the distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOS Holloway Drainage Project is underfunded and + To be funded with interest  Please contact the City Of Albany, Finance Direct  SPLOST VI (2011-2017) (CITY PROJECTS Of 2021  REVENUES: Total Revenues  EXPENDITURES: Airport Improvements	Sestimated Budget	Estimated Budget  65,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and accorded to received and accounted to receive and account	8ev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the profor 100% by Dougherty Conding from additional sounding fr	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendation of the commendation of the comme	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 5,977,990 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Street Resurfacing Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V Debt Total Expenditures  SPLOST V took effect April 1, 2005. The first of This information is being published to be in common the distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOST Holloway Drainage Project is underfunded and + To be funded with interest  Please contact the City Of Albany, Finance Direct  SPLOST VI (2011-2017) (CITY PROJECTS Of 2021  REVENUES: Total Revenues  EXPENDITURES:	Sestimated Budget	Estimated Budget  65,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and accorded by the complete of t	8ev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof of 100% by Dougherty Conding from additional sour questions concerning the Prior Years Rev/Exp	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendative Rev/Exp	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 5,977,990 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Public Works Alley Improvements Public Works Alley Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V Debt Total Expenditures  SPLOST V took effect April 1, 2005. The first of This information is being published to be in common the distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOS Holloway Drainage Project is underfunded and + To be funded with interest  EXPLOST VI (2011-2017) (CITY PROJECTS OF 2021  REVENUES: Total Revenues  EXPENDITURES: Airport Improvements Sanitary & Storm Drainage Improvements, Sewer Upgrade Roadway, Traffic Safety & Sidewalk Improvements Fire Dept. Improvements Fire Dept. Improvements Fire Dept. Improvements Fire Dept. Improvements	Sestimated Budget   Sest	Estimated Budget  65,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and accorded to the complete. Seeking further according to	67.210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the profor 100% by Dougherty Conding from additional sounding from additi	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendation of the commendation of the comme	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Street Resurfacing Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V Debt Total Expenditures  SPLOST V took effect April 1, 2005. The first of This information is being published to be in com The distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOS Holloway Drainage Project is underfunded and + To be funded with interest  Please contact the City Of Albany, Finance Dire  SPLOST VI (2011-2017) (CITY PROJECTS Of 2021  REVENUES: Total Revenues  EXPENDITURES: Airport Improvements Sanitary & Storm Drainage Improvements, Sewer Upgrade  Broad Ave. Bridge Roadway, Traffic Safety & Sidewalk Improvements Fire Dept. Improvements  Fire Dept. Improvements  Fire Dept. Improvements  Fire Dept. Improvements  Fire Dept. Improvements  Fire Dept. Improvements  Fire Dept. Improvements  Fire Dept. Improvements  Fire Dept. Improvements  Fire Dept. Improvements  Fire Dept. Improvements  Fire Dept. Improvements  Fire Dept. Improvements  Fire Dept. Improvements  Fire Dept. Improvements  Fire Dept. Improvements  Fire Dept. Improvements  Fire Dept. Improvements  Fire Dept. Improvements	S	Estimated Budget  65,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and actor of the complete. Seeking further and the complete of th	67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the profor 100% by Dougherty Conding from additional socional socio	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendate of the commendate of t	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 5,977,990 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Alley Improvements Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V book effect April 1, 2005. The first of This information is being published to be in com The distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOS Holloway Drainage Project is underfunded and + To be funded with interest  Please contact the City Of Albany, Finance Dire  SPLOST VI (2011-2017) (CITY PROJECTS Of 2021  REVENUES: Total Revenues  EXPENDITURES: Airport Improvements Sanitary & Storm Drainage Improvements, Sewer Upgrade Broad Ave, Bridge Roadway, Traffic Safety & Sidewalk Improvements Fire Dept. Improvements Sanitary & Storm Drainage Improvements, Sewer Upgrade Broad Ave, Bridge Roadway, Traffic Safety & Sidewalk Improvements Fire Dept. Improvements Plucic Safety Community Proposed Sideway Resides Plucy Polying & Community Proposed Sideway Resides Plucy Polying & Community Proposements Fire Dept. Improvements Plucic Safety & Sidewalk Improvements Plucy Polying & Community Proposed Sideway Resides Plucy Polying & Community Proposements Riverfront Improvements Riverfront Improvements Riverfront Improvements	S	Estimated Budget  65,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and accoreceived and accounted for the complete. Seeking further complete. Seeking fu	67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the profor 100% by Dougherty Conding from additional social counts for 62% of the profor 100% by Dougherty Conding from additional social counts for 62% of the profor 100% by Dougherty Conding from additional social counts for 62% of the profor 100% by Dougherty Conding from additional social counts for 62% of the profor 100% by Dougherty Conding from additional social counts for 62% of the profor 100% by Dougherty Conding from additional social counts for 62% of the profor 100% by Dougherty Conding from additional social counts for 62% of the profor 100% by Dougherty Conding from additional social counts for 62% of the profor 100% by Dougherty Conding from additional social counts for 62% of the profor 100% by Dougherty Conding from additional social counts for 62% of the profor 100% by Dougherty Conding from additional social counts for 62% of the profor 100% by Dougherty Conding from additional social counts for 62% of the profor 100% by Dougherty Conding from additional social counts for 62% of the profor 100% by Dougherty Conding from additional social counts for 62% of the profor 100% by Dougherty Conding from additional social counts for 62% of the profor 100% by Dougherty Conding from 20% of the profor 100% by Dougherty Conding from 30% of the profor 100% by Dougherty Conding from 30% of the profor 100% by Dougherty Conding from 30% of the profor 100% by Dougherty Conding from 30% of the profor 100% by Dougherty Conding from 30% of the profor 100% by Dougherty Conding from 30% of the profor 100% by Dougherty Conding from 30% of the profor 100% by Dougherty Conding from 30% of the profor 100% by Dougherty Conding from 30% of the profor 100% by Dougherty Conding from 30% of the profor 100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendation of the commendation of the comme	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 5,977,990 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Alley Improvements Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civill Rights Museum Expansion Thronateeska Improvements SPLOST V bobt Total Expenditures  SPLOST V took effect April 1, 2005. The first of This information is being published to be in compand accounting for the remaining 38%. SPLOS Holloway Drainage Project is underfunded and + To be funded with interest  Please contact the City Of Albany, Finance Direct  SPLOST VI (2011-2017) (CITY PROJECTS Of 2021  REVENUES: Total Revenues  EXPENDITURES: Airport Improvements Sanitary & Storm Prainage Improvements, Sewer Upgrade Broad Ave. Bridge Roadway, Traffic Safety & Sidewalk Improvements  Fire Dept. Improvements  911 Center Upgrade Project is Asidewalk Improvements Please Community of Project April Cander Upgrade Project Project Cander Upgrade Project Pro	S	Estimated Budget  65,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and accorded to get o complete. Seeking further according to complete. Seeking further according t	8ev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof or 100% by Dougherty Conding from additional sounding	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendation of the commendation of the comme	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Roof & Equipment Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Alley Improvements Public Works Street Resurfacing Public Striping Machine Roting Resurce Resurfacing Resurce Resurce Resurfacing Resurce Resurce Resurfacing Resurce Resurce Resurfacing Resurce	Sestimated Budget   Sest	65.873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  2005. 8-122; of Albany receives and accorded for the complete. Seeking further compl	Rev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the profor 100% by Dougherty Conding from additional sounding fr	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendation of the commendation of the comme	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Cordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Street Resurfacing Pibraning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2.3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V book effect April 1, 2005. The first of Total Expenditures  SPLOST V took effect April 1, 2005. The first of This information is being published to be in com The distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOS Holloway Drainage Project is underfunded and Holloway Drainage Improvements  SPLOST VI (2011-2017) (CITY PROJECTS O 2021  REVENUES: Total Revenues  EXPENDITURES: Airport Improvements  Fire Dept. Improvements  Fir	Stimated Budget	65.873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and according to complete. Seeking furceived and accounted to the complete of the c	Rev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof of 100% by Dougherty Conding from additional south of the proof of 100% by Dougherty Conding from additional south of the proof of 100% by Dougherty Conding from additional south of 1,341,291 2,280,843 2,401,463 1,499,474 4,322,996 1,100,438 3,45,422 4,593,437 609,407 3,250 1,845,716 6,728 3,292,382	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recomposite for	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Street Resurfacing Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2.3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V Debt Total Expenditures  SPLOST V took effect April 1, 2005. The first of This information is being published to be in con The distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOS' Holloway Drainage Project is underfunded and + To be funded with interest  Please contact the City Of Albany, Finance Dire  SPLOST VI (2011-2017) (CITY PROJECTS Of 2021  REVENUES: Total Revenues  EXPENDITURES: Airport Improvements  Givic Center Improvements  Sever Upgrade Project Alley Paving & Improvements  Fire Dept. Improvements  Givic Center Upgrade Project Alley Paving & Improvements  Fire Dept. Improvements  Givic Center Upgrade  Proad Ave. Bridge  Roadway, Traffic Safety & Sidewalk Improvements  Fire Dept. Improvements  Technology & Comm. Improvements  Fire Dept. Improvements  Technology & Comm. Improvements  Fire Dept. Improvements  Technology & Comm. Improvements  Riverfront Improvements  Technology & Comm. Improvements  Fire Dept.	S	Estimated Budget  65,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Alcale Budget  62,325,877  4,272,378 350,000  431-2107 if you have any Current Estimated Budget  62,325,877  4,272,378 350,000  431-2107 if you have any Current Estimated Budget	Rev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof of 100% by Dougherty Conding from additional sound fro	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendation of the commendation of the comme	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N N N N N N N N N N N N N N N N N N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Alley Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V book effect April 1, 2005. The first of the distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOS Holloway Drainage Project is underfunded and + To be funded with interest  Please contact the City Of Albany, Finance Dire SPLOST VI (2011-2017) (CITY PROJECTS Or 2021  REVENUES: Total Revenues  EXPENDITURES: Airport Improvements Senior Center Improvements Fire Dept. Improvements Senior Ave. Bridge Roadway, Traffic Safety & Sidewalk Improvements Fire Dept. Improvements Senior Designation of SPLOST funds was changed and accounting for the remaining 38%. SPLOS Holloway Drainage Project is underfunded and + To be funded with interest  Please Contact the City Of Albany, Finance Dire SPLOST VI (2011-2017) (CITY PROJECTS Or 2021  REVENUES: Total Revenues  EXPENDITURES: Airport Improvements Fire Dept. Improvements Senior Center Improvements Fire Dept. Improvements Fire Dept. Improvements Fire Dept. Improvements Senior Ave. Bridge Road Ave. Bridge R	Stimated Budget	Estimated Budget  65.873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and accorded to received and accounted to received and acco	Rev/Exp  67.210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof of 100% by Dougherty Counting from additional social content of the proof of 100% by Dougherty Counting from additional social content of the proof of 100% by Dougherty Counting from additional social content of the proof of 100% by Dougherty Counting from additional social content of the proof of 100% by Dougherty Counting from additional social content of the proof of 100% by Dougherty Counting from additional social content of the proof of 100% by Dougherty Counting from additional social content of the proof of 100% by Dougherty Counting from additional social content of the proof of 100% by Dougherty Counting from additional social content of the proof of 100% by Dougherty Counting from additional social content of the proof of 100% by Dougherty Counting from additional social content of the proof of 100% by Dougherty Counting from additional social content of the proof of 100% by Dougherty Counting from additional social content of the proof of 100% by Dougherty Counting from additional social content of the proof of 100% by Dougherty Counting from additional social content of the proof of 100% by Dougherty Counting from additional social content of the proof of 100% by Dougherty Counting from additional social content of the proof of 100% by Dougherty Counting from additional social content of 100% by Dougherty Counting from additional social content of 100% by Dougherty Counting from additional social content of 100% by Dougherty Counting from additional social content of 100% by Dougherty Counting from additional social content of 100% by Dougherty Counting from additional social content of 100% by Dougherty Counting from additional social content of 100% by Doughert	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendate of the commendate of t	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N N N N N N N N N N N N N N N N N N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Alley Improvements Public Works Sidewalk Improvements Public System Signals Upgrade GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2, 3 & 4 Design Public Safety Communications 800 MHz Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V Debt Total Expenditures  SPLOST V took effect April 1, 2005. The first of This information is being published to be in con The distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOS Holloway Drainage Project is underfunded and + To be funded with interest  Please contact the City Of Albany, Finance Dire SPLOST VI (2011-2017) (CITY PROJECTS Of 2021  REVENUES: Total Revenues  EXPENDITURES: Airport Improvements  Girl Carler Improvements Sincer April Safety & Sidewalk Improperments Fire Chnology Project Alley Paving & Improvements  Fire Chonology & Comm. Improvements  Fire Fire April Improvements  Fire Fire April Improvements  F	S	Estimated Budget  65.873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and accorded to the complete. Seeking function of the complete of	Rev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof 100% by Dougherty Conding from additional sounding fro	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendate of the commendate of t	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N N N N N N N N N N N N N N N N N N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHz Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V Debt Total Expenditures  SPLOST V took effect April 1, 2005. The first of This information is being published to be in con The distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOS Holloway Drainage Project is underfunded and + To be funded with interest  Please contact the City Of Albany, Finance Dire SPLOST VI (2011-2017) (CITY PROJECTS Of 2021  REVENUES: Total Revenues  EXPENDITURES: Airport Cargor Roadway & Sidewalk Improvements  Fire Dept. Improvements  Send Ave. Bridge Roadway. Bridge	S	Estimated Budget  65.873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and accorded to the complete. Seeking function of the complete of	Rev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof 100% by Dougherty Conding from additional sounding fro	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendate of the commendate of t	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N N N N N N N N N N N N N N N N N N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Alley Improvements Public Works Sidewalk Improvements Public Sidewalk Improvements Planning GIS Photography Kensington Pond Design Planning GIS Photography Kensington Pond Design Planning GIS Photography Kensington Pond Design Praffic Striping Machine Nottingham Way Widening Uff Stations 2, 3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateska Improvements SPLOST V bobt Total Expenditures  SPLOST V took effect April 1, 2005. The first of This information is being published to be in contrained to be incontrained to	S	Estimated Budget  65.873.200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and accorded to get o complete. Seeking fure cereived and accounted to get of the complete. Seeking fure cereived and accounted to get of the complete. Seeking fure cereived and accounted to get of the complete. Seeking fure cereived and accounted to get of the complete. Seeking fure cereived and accounted to get of the complete. Seeking fure cereived and accounted to get of the complete. Seeking fure cereived and accounted to get of the complete. Seeking fure cereived and accounted to get of the complete. Seeking fure cereived and accounted to get of the complete. Seeking fure cereived and accounted to get of the complete. Seeking fure cereived and accounted to get of the complete. Seeking fure cereived and accounted to get of the complete. Seeking fure cereived and accounted to get of the complete. Seeking fure cereived and accounted to get of the complete. Seeking fure cereived and accounted to get of the complete. Seeking fure cereived and accounted to get of the complete. Seeking fure cereived and accounted to get of the complete. Seeking fure cereived and accounted to get of the complete cereived and accounted to get of the cereived and accounted to get o	Rev/Exp  67.210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the procor 100% by Dougherty Conding from additional sound from	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendation of the commendation of the comme	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V Debt Total Expenditures  SPLOST V took effect April 1, 2005. The first of This information is being published to be in con The distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOS Holloway Drainage Project is underfunded and + To be funded with interest  Please contact the City Of Albany, Finance Dire  SPLOST VI (2011-2017) (CITY PROJECTS Of 2021  REVENUES: Total Revenues  EXPENDITURES: Airport Improvements Sinitary & Storm Drainage Improvements, Sewer Upgrade Project is underfunded and + To be funded with interest  EXPENDITURES: Airport Improvements Givic Center Improvements  Fire Dept. Improvements Fire Dept. Improvements  Fire Dept. Improvements  Revenues  EXPENDITURES: Airport Improvements  Revenues Harmon Project Alley Paving & Improvements  Rechanday & Comm. Improvements  Rechanday & Improvements  Rechanday & Comm. Improvements  Rechanday & Comm	Section   Sect	Estimated Budget    65,873,200	Rev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof of 100% by Dougherty Conding from additional sound fro	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recomposite for	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Fumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Street Resurfacing Public Works Steet Resurfacing Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHZ Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V Debt Total Expenditures  SPLOST V took effect April 1, 2005. The first of this information is being published to be in conthe distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOS Holloway Drainage Project is underfunded and + To be funded with interest  SPLOST VI (2011-2017) (CITY PROJECTS Of 2021  REVENUES: Total Revenues  EXPENDITURES: Airport Improvements Civic Center Improvements Sanitary & Storm Drainage Improvements, Sewer Upgrade Roadway, Traffic Safety Marpovements Fire Dept. Improvements Fire Dept. Improvements Fire Dept. Improvements Riverfront Improvements Riverfront Improvements Riverfront Improvements Riverfront Improvements Senior A & Cultural Improvements Riverfront Improvements Fire Dept. Improvements Fire Dept. Improvements Fire Dept. Improvements Riverfront Improvements Recreational Improvements Fire Dept. Improvements Fire Dept. Improvements Fire Dept. Improvements Fire Dept. Improvements Recreational Revenues  EXPENDITURES: This information is being published to be in contheave park Improvements Fire Dept. Improvement		Estimated Budget  65,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,099 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and accounted to get to complete. Seeking full to complete.	Rev/Exp  67.210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof of 100% by Dougherty Corn	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recomposite for	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHz Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V Debt Total Expenditures  SPLOST V took effect April 1, 2005. The first of This information is being published to be in corn the distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOST Holloway Drainage Project is underfunded and + To be funded with interest  Please contact the City Of Albany, Finance Dire  SPLOST VI (2011-2017) (CITY PROJECTS Of 2021  REVENUES: Total Revenues  EXPENDITURES: Airport Improvements Sanitary & Storm Drainage Improvements, Sever Upgrade Roadway, Traffic Safety & Sidewalk Improvements Sirier Dept. Improvements Serior Center Upgrade Public Dafety Improvements Serior Awe, Bridge Roadway, Traffic Safety & Sidewalk Improvements Serior Center Upgrade Public Safety Improvements Serior Albany, Swimprovements Solid Waste Improvements Solid		Estimated Budget  65,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  2005. 8-121; of Albany receives and accomplete. Seeking function of the complete o	67.210.207  1.497,428 1.727,629 2.523,271 6.669,376 3.621,617 1.469,445 1.999,341 2.872,122 2.700,056 1.111,678 2.918,046 1.500,148 718,686 226,799 809,909 1.680,836 199,174 474,194 286,898 145,757 6.572,933 339,871 1.243,860 459,158 5,054,082 1.324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof of 100% by Dougherty Conding from additional sound from additio	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recomposite for	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Sidewalk Improvements Public Sidewalk Improvements Public Works Sidewalk Improvements Public Sidewalk Improvements Public Sidewalk Improvements Public Sidewalk Improvements Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Sitriping Machine Notingham Way Widening Lift Stations 2.3 & 4 Design Public Safety Communications 800 MHz Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V took effect April 1, 2005. The first of This information is being published to be in corn The distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOS Holloway Drainage Project is underfunded and + To be funded with interest  Please contact the City Of Albany, Finance Dire  SPLOST VI (2011-2017) (CITY PROJECTS Of 2021  REVENUES: Total Revenues  EXPENDITURES: Airport Improvements  Finand Revenues  EXPENDITURES: Airport Improvements  Finance Direction Improvem	STOPPICTOR   Company   C	Estimated Budget  65,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and according to complete. Seeking function of the seeking functi	Rev/Exp  67.210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof of 100% by Dougherty Correction of 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recomposite for	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Poof & Equipment Civic Center Poof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Public Works Alley Improvements Public Works Alley Improvements Public Works Street Resurfacing Public Storm & Sewer System Mapping Planning Gist Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic Striping Machine Nottingham Way Widening Lift Stations 2.3 & 4 Design Public Sarety Communications 8000 MHz Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Reverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Tronateeska Improvements SPLOST V book effect April 1, 2005. The first of Total Expenditures  SPLOST V took effect April 1, 2005. The first of This information is being published to be in corn the distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOS Holloway Drainage Project is underfunded and + To be funded with interest  Please contact the City Of Albany, Finance Dire  SPLOST VI (2011-2017) (CITY PROJECTS Of 2021  Revenues:  Total Revenues  EXPENDITURES: Airport Improvements  Sentery bgrade Roadway, Traffic Sarley & Sidewalk Improvements  Civic Center Improvements  APD Technology Project Alley Paving & Improvements  Please Contact Upgrade Public Sately Improvements  Recreational Improvements  Please Contact Upgrade Public Sately	Setimated Budget   Setimated B	Estimated Budget  65,873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and act received and accounted to get to complete. Seeking furth of the complete	Rev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proor 100% by Dougherty Conding from additional solutions concerning the Prior Years Rev/Exp  61,566,102  4,272,378 15,834 2,119,758 40,764  10,416,847 5,341,291 2,280,843 2,401,463 1,499,474 4,320,968 1,100,438 3,592,802 16,220,506 58,245,369  counts for 62% of the proor 100% by Dougherty Conding from additional solutions concerning the Prior Years Rev/Exp  61,566,102  4,272,378 15,834 2,119,758 40,764  10,416,847 5,341,291 2,280,843 2,401,463 1,499,474 4,320,968 1,100,438 3,592,382 1,617,762 1,442,859 2,099,377 85,000 1,691,745 51,143,191  coounts for 64% of the prior Years Rev/Exp  7,801,952 2,915 532,906 15,7143,191	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendate of the commendate of t	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule   Y or N   N   N   N   N   N   N   N   N   N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Roof & Equipment Covic Center Pobt Retirement Gordon Park Compley Planning & Design Recreation Improvements Public Works Alley Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Holloway Drainage Gis Stom & Sewer System Mapping Public Works Sidewalk Improvements Holloway Drainage Gis Stom & Sewer System Mapping Planning Gis Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Streiping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHz Radio Tower Disparity Study Airport Carga Roadway & Facility Airport Terminal Improvements Power of Carga Roadway & Facility Airport Terminal Improvements 139 E Broad Underpass Improv. Civil Rights Museum Expansion Trionateeska Improvements SPLOST V bobt Total Expenditures  SPLOST V took effect April 1, 2005. The first of This information is being published to be in corn The distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOS Holloway Drainage Project is underfunded and + To be funded with interest  SPLOST VI (2011-2017) (CITY PROJECTS O 2021  REVENUES: Total Revenues  EXPENDITURES: Airport Improvements Senitary & Storm Drainage Improvements, Sewer Upgrade  Broad Ave. Bridge Roadway Traffic Safety & Sidewalk Improvements Fire Dept. Improvements Senitary & Storm Drainage Improvements Fire Dept. Improvements Fire Dept. Improvements Fire Dept. Improvements Senitary & Storm Drainage Improvements Fire Dept. Improvements F	STATE   Company   Compan	Estimated Budget  65.873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and accrecived and accounted an	Rev/Exp  67.210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof 100% by Dougherty Conding from additional sound from a	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recomposite for	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Araining Facility Civic Center Roof & Equipment Civic Center Roof & Equipment Civic Center Roof & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Public Works Alley Improvements Public Works Steet Resurfacing Public Steet Resurfacing Public Steet Resurfacing Public Steet Resurfacing Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Notingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 900 MHz Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V both Total Expenditures  SPLOST V took effect April 1, 2005. The first of This information is being published to be in con The distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOS Holloway Drainage Project is underfunded and + To be funded with Interest  SPLOST VI (2011-2017) (CITY PROJECTS O 2021  REVENUES: Total Revenues  SPLOST VI (2011-2017) (CITY PROJECTS O 2021  Revenues  Total Revenues  SPLOST VI (2011-2017) (CITY PROJECTS O 2021  Revenues  Total Expenditures  SPLOST VI took effect April 1, 2011. The first of This information is being published to be in con Thoughes A Steet Improvements  The Center Upgrade Public Safety Improvements  Chip Pawny A Storm Drainage Improvements  Seniora & Contural Improvements  Chip Pawny A Storm Drainage Improvements  Chip Pawny A Steet Steet Resul	Setimated Budget	Estimated Budget  65.873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and accrecived and accounted an	Rev/Exp  67,210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof of 100% by Dougherty Conding from additional sound fro	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendate of the commendate of t	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete	Schedule	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Araining Facility Civic Center Roof & Equipment Civic Center Roof & Equipment Gordon Park Complex Planning & Design Recreation Improvements Chehaw Park Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHz Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad Underpass Improv. Civil Rights Museum Expansion Trionateeska Improvements SPLOST V Debt Total Expenditures  SPLOST V Lobet Total Expenditures  SPLOST V Lobet Total Expenditures  Ario Expenditures  SPLOST V India was changed and accounting for the remaining 38%. SPLOS Holloway Drainage Project is underfunded and + To be funded with interest  Please contact the City Of Albany, Finance Dire  SPLOST VI (2011-2017) (CITY PROJECTS Of 2021  REVENUES: Total Revenues  EXPENDITURES: Airport Improvements  Fire Dept. Imp	ST	Estimated Budget  65.873.200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and accounted to received and acc	Rev/Exp  67.210,207  1.497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,672,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 226,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof of 100% by Dougherty Counting from additional sounding	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recomposite for	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Complete Com	Schedule	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Araining Facility Civic Center Roof & Equipment Civic Center Roof & Equipment Civic Center Poth Retirement Gordon Park Complex Planning & Design Recreation Improvements Public Works Alley Improvements Public Works Street Resurdaring Public Works Sidewalk Improvements Public Sidewalk Improvements Public Sidewalk Improvements Public Sidewalk Improvements Public Sidewalk Improvements Gis Storm & Sewer System Mapping Planning Gis Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Notingham Way Wildening Lift Stations 2.3 & 4 Design Public Safety Communications 800 MHz Radio Tower Disparity Study Airport Cargo Roadway & Facility Airport Terminal Improvements Riverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V Debt Total Expenditures  SPLOST V took effect April 1, 2005. The first of This information is being published to be in con The distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOST Holloway Drainage Project is underfunded and + To be funded with interest  Please contact the City Of Albany, Finance Dire  SPLOST VI (2011-2017) (CITY PROJECTS Of 2021  REVENUES: Total Revenues  EXPENDITURES: Airport Improvements  Finance of the remaining alfa, Selective Sidewalk Improvements Finance of the remaining alfa, Selective Sidewalk Improvements  Finance of the remaining alfa, Selective Sidewalk Improvements  Finance of the remaining alfa, Selective Sidewalk Improvements  Finance of the remaining alfa, Selective Sidewalk Improvements  Finance of the remaining alfa, Selective Sidewalk Improvements  Finance of the remaining alfa, Selective Sidewalk Improvements  Finance of the re	SETIMENT   STATE   S	Estimated Budget  65.873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and accrecived and accounted an	Rev/Exp  67.210.207  1.497,428 1.727,629 2.523,271 6.669,376 3.621,617 1.469,445 1.999,341 2.872,122 2,700,056 1.111,678 2.918,046 1.500,148 718,686 226,799 809,909 1.680,836 199,174 474,194 286,898 145,757 6.572,933 339,871 1.243,860 459,158 5,054,082 1.324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof of 100% by Dougherty Conding from additional sounding	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendate of the commendate of t	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N	Complete Com	Schedule	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Arainal Pacality Civic Center Roaf & Equipment Civic Center Roaf & Equipment Civic Center Roaf & Equipment Civic Center Debt Retirement Gordon Park Complex Planning & Design Recreation Improvements Public Works Alley Improvements Public Works Alley Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Public Works Alley Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Public Sidewalk Improvements Planning GIS Photography Kensington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Wildening Lift Stations 2,3 & 4 Design Public Safety Communications 800 MHz Radio Tower Disparity Study Airport Terminal Improvements Reverfront Development Projects 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Thronateeska Improvements SPLOST V took effect April 1, 2005. The first of This information is being published to be in con Tho distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOS Holloway Drainage Project is underfunded and + To be funded with interest  Please contact the City Of Albany, Finance Dire  SPLOST VI (2011-2017) (CITY PROJECTS O 2021  REVENUES: Total Revenues  EXPENDITURES: Airport Improvements  Please contact the City Of Albany, Finance Dire  Revenues  Expenditures  For Limprovements  Fire Dept. Improvements  Fire Dept	ST	Estimated Budget  65.873.200  1.497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,909 1,931,790 199,174 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and acceived and accounted to get to complete. Seeking fure	Rev/Exp  67.210.207  1.497,428 1.727,629 2.523,271 6.669,376 3.621,617 1.469,445 1.999,341 2.872,122 2.700,056 1.111,678 2.918,046 1.500,148 718,686 226,799 809,909 1.680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1.243,860 459,158 5,054,082 1.324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof of 100% by Dougherty Conding from additional solution from from additional solution from from from from from from from from	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendate of the commendate of t	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N	Complete Com	Schedule Y or N  N N N N N N N N N N N N N N N N N N	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Civic Center Complex Planning & Design Recreation Improvements Chehaw Park Improvements Chehaw Park Improvements Chehaw Park Improvements Public Works Alley Improvements Public Works Street Resurfacing Panning GIS Photography Kensington Prof Design Engineering Other Impre (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Notingham Way Widening Lift Stations 2, 3 & 4 Design Public Safety Communications 800 MHz Radia Tower Disparity Study Airport Carge Roadway & Facility Airport Server Upday Lift Stations 2, 5 A State Street 139 E Broad + East Broad Underpass Improv. Civil Rights Museum Expansion Troonateeska Improvements SPLOST V bots Total Expenditures  SPLOST V took effect April 1, 2005. The first of This information is being published to be in con The distribution of SPLOST funds was changed and accounting for the remaining 38%. SPLOS Holloway Drainage Project is underfunded and + To be funded with interest  Please contact the City Of Albany, Finance Dire  SPLOST VI (2011-2017) (CITY PROJECTS Of 2021  REVENUES: Total Revenues  EXPENDITURES: Airport Improvements  Fire Dept. Improvements  Fire Dept	S	Estimated Budget  65.873.200  1.497.428 1.727.629 2.523.271 6.669.376 3.621.617 1.469.445 1.999.341 2.872.122 2.700.056 1.111.678 8.896.036 1.500.148 7718.686 226.799 809.909 1.931.790 199.174 1.000,000 429.099 1.45.757 6.572.933 339.871 1.243.860 459.158 5.054.082 1.424,009 135.738 4.035.383 3.927.802 0 65.242,197  2005. 8-122; of Albany receives and accrecived and accounted to the complete. Seeking further	Rev/Exp  67.210,207  1,497,428 1,727,629 1,256,2371 6,662,361 7,1499,445 1,499,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 26,999 80,9089 1,680,836 1,99,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,138 45,9158 5,054,082 1,324,138 4,357,383 3,357,802 16,272,506 58,245,369  counts for 62% of the proof of 100% by Dougherty Conding from additional sound for 62% of the proof of 100% by Dougherty Conding from additional sound for 62% of the proof of 100% by Dougherty Conding from additional sound for 62% of the proof of 100% by Dougherty Conding from additional sound for 62% of the proof 100% by Dougherty Conding from additional sound for 62% of the proof 100% by Dougherty Conding from additional sound for 62% of the proof 100% by Dougherty Conding from additional sound for 62% of the proof 100% by Dougherty Conding from additional sound for 62% of the proof 100% by Dougherty Conding from additional sound for 62% of the proof 100% by Dougherty Conding from additional sound for 62% of the proof 100% by Dougherty Conding from additional sound for 62% of the proof 100% by Dougherty Conding from additional sound for 62% of the proof 100% by Dougherty Conding from additional sound for 62% of the proof 100% by Dougherty Conding from 32,500 1,845,716 6,769 4,0764 1,442,859 2,099,377 85,000 1,699,745 51,143,191  counts for 64% of the proof 100% by Dougherty Conding from 38%.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recomposite for	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N	Date	Schedule	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Bod & Equipment Covic Center Ded & Equipment Gordon Park Compilex Planning & Design Recreation Improvements Public Works Aliey Improvements Public Works Aliey Improvements Public Works Aliey Improvements Public Works Silved Resurdaring Fire System Silved Resurdaring Public Works Silved Resurdaring Fire System Silved Resurdaring Fire Gept Improvements Fire Dept Improvement	ILY      Original     Estimated Budget      S	Estimated Budget  65.873.200  1.497.428 1.727.629 2.532,771 6.669,376 3.621,617 1.469,445 1.999,341 2.872,122 2.700,056 1.111,678 8.896,036 1.500,148 718,686 226,799 809,909 1.931,790 199,174 1.000,000 429,099 1.457,577 6.572,933 339,871 1.243,860 459,158 5,054,082 1.424,009 1.35,738 4.035,383 3,3927,802 0 65.242,197  2005. 8-122; of Albany receives and act received and accounted to go to complete. Seeking full to complete. Seekin	Rev/Exp  67.210,207  1.497,428 1.727,629 2.523,271 6.669,376 3.621,617 1.469,445 1.999,341 2.872,122 2.700,056 1.111,678 2.918,046 1.500,148 718,686 226,799 809,909 1.680,836 199,174 474,194 286,898 145,757 6.572,933 339,871 1.243,860 459,158 5,054,082 1.324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proor 100% by Dougherty Conding from additional solutions concerning the Control of the proor 100% by Dougherty Conding from additional solutions concerning the Control of the proor 100% by Dougherty Conding from additional solutions concerning the Control of the proor 100% by Dougherty Conding from additional solutions concerning the Control of the Proor 100% by Dougherty Conding from additional solutions concerning the Control of the Proor 100% by Dougherty Conding from additional solutions concerning the Control of the Proor 100% by Dougherty Conding from additional solutions concerning the Control of the Proor 100% by Dougherty Conding from additional solutions concerning the Control of the Proor 100% by Dougherty Conding from additional solutions concerning the Control of the Proor 100% by Dougherty Conding from additional solutions concerning the Control of the Proor 100% by Dougherty Conding from additional solutions concerning the Control of the Proor 100% by Dougherty Conding from additional solutions concerning the Control of the Proor 100% by Dougherty Conding from additional solutions concerning the Proor 100% by Dougherty Conding from additional solutions concerning the Proor 100% by Dougherty Conding from additional solutions concerning the Proor 100% by Dougherty Conding from additional solutions concerning the Proor 100% by Dougherty Conding from additional solutions concerning the Proor 100% by Dougherty Conding from additional solutions concerning the Proor 100% by Dougherty Conding from additional solutions concerning the Proor 100% by Dougherty Conding from additional solutions concerning the Proor 100% by Dougherty Conding from additional solutions concerning t	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recomposite for	100% 100% 100% 100% 100% 100% 100% 100%	00 00 00 00 00 00 00 00 00 00 00 00 00	Y or N	Date  Complete December-22 June-22 Complete Complete Complete Complete Complete December-22 June-23 Complete June-23 Complete Complete June-24 May-24	Schedule	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Actial Pumper Truck & Equipment Fire Training Sacilty Civic Center Rod & Equipment Civic Center Rod & Equipment Covic Center Rod & Equipment Public Works Alley Improvements Public Works Alley Improvements Public Works Alley Improvements Public Works Alley Improvements Holloway Drainage GIS Storm & Sever System Mapping Planning GIS Photography Kensington Pond Design Egineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Striping Machine Nottingham Way Widening Lift Stations 2,3 & 4 Design Public Safety Communications Bool MHZ Radio Tower Disparity Study Airport Carago Roadway & Facility Airport Carago Roadwa	ILY	Estimated Budget  65.873,200  1,497,428 1,797,628 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,870,056 1,111,678 8,896,036 1,500,148 718,686 226,799 80,999 1,991,790 1,991,74 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 1,357,38 4,035,383 3,927,802 0 65,242,197  20058-122; of Albany receives and acceived and accounted and	Rev/Exp  67.210,207  1,497,428 1,727,629 1,526,9376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 80,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof of 100% by Dougherty Conding from additional sound from addition	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recomposite for	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N	Date  Complete December-22 June-22 Complete Complete Complete Complete Complete December-22 June-23 Complete June-23 Complete Complete June-24 May-24	Schedule	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Coordon Park Complex Planning & Design Recreation Improvements Cordon Park Complex Planning & Design Recreation Improvements Public Works Alley Improvements Public Works Alley Improvements Public Works Sidewalk Improvements Holloway Drainage GIS Storm & Sewer System Mapping Planning GIS Photography Kansington Pond Design Engineering Other Impr (Road Additions) Traffic System Signals Upgrade Traffic Stystem Signals Upgrades Traffic Stystem Signals Upgrades Traffic Stystem Signals Upgrades Traffic Stystem Signal Upgrades Traffic Stystem Signals Upgrades Traffic Styste	ILY    Criginal   Estimated Budget	Estimated Budget  65.873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,099 1,931,790 1,991,74 1,000,000 429,099 1,45,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  2005. 8-122; of Albany receives and accrecived and accounted to go to complete. Seeking further accomplete. Seeking further accomple	Rev/Exp  67.210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,522 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof 100% by Dougherty Conding from additional sounding fro	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendation of the commendation of the comme	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N	Date  Complete December-22 June-22 Complete Complete Complete Complete Complete December-22 June-23 Complete June-23 Complete Complete June-24 May-24	Schedule	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Cortic Center Roof & Equipment Cortic Center Roof & Equipment Cortic Center Devit Retirement Cordon Park Complex Planning & Design Recreation improvements Public Works Alley Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Policity Cortic Provincing Public Works Sidewalk Improvements Holloway Drainage Planning GIS Photography Konsington Pond Design Flanning GIS Photography Konsington Pond Design Planning GIS Photography Konsington Pond Pond Planning Planning GIS Photography Konsington Pond Planning Planning GIS Photography Konsington Pond Planning Planning GIS Photography Konsington Planning Planning GIS Photography	ILY    Criginal   Estimated Budget	Estimated Budget  65.873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,099 1,931,790 1,991,74 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  2005. 8-122; of Albany receives and accrecived and accounted to go to complete. Seeking further accomplete. Seeking further accomplet	Rev/Exp  67.210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,522 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof 100% by Dougherty Conding from additional sounding fro	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendation of the commendation of the comme	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N	Date  Complete December-22 Complete Com	Schedule	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Cortic Center Roof & Equipment Cortic Center Roof & Equipment Cortic Center Devit Retirement Cordon Park Complex Planning & Design Recreation improvements Public Works Alley Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Policity Cortic Provincing Public Works Sidewalk Improvements Holloway Drainage Planning GIS Photography Konsington Pond Design Flanning GIS Photography Konsington Pond Design Planning GIS Photography Konsington Pond Pond Planning Planning GIS Photography Konsington Pond Planning Planning GIS Photography Konsington Pond Planning Planning GIS Photography Konsington Planning Planning GIS Photography	ILY    Criginal   Estimated Budget	Estimated Budget  65.873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,099 1,931,790 1,991,74 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  2005. 8-122; of Albany receives and accrecived and accounted to go to complete. Seeking further accomplete. Seeking further accomplet	Rev/Exp  67.210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,522 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof 100% by Dougherty Conding from additional sounding fro	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendation of the commendation of the comme	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N	Date  Complete December-22 Complete Com	Schedule	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Cortic Center Roof & Equipment Cortic Center Roof & Equipment Cortic Center Devit Retirement Cordon Park Complex Planning & Design Recreation improvements Public Works Alley Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Policity Cortic Provincing Public Works Sidewalk Improvements Holloway Drainage Planning GIS Photography Konsington Pond Design Flanning GIS Photography Konsington Pond Design Planning GIS Photography Konsington Pond Pond Planning Planning GIS Photography Konsington Pond Planning Planning GIS Photography Konsington Pond Planning Planning GIS Photography Konsington Planning Planning GIS Photography	ILY    Criginal   Estimated Budget	Estimated Budget  65.873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,099 1,931,790 1,991,74 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  2005. 8-122; of Albany receives and accrecived and accounted to go to complete. Seeking further accomplete. Seeking further accomplet	Rev/Exp  67.210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,522 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof 100% by Dougherty Conding from additional sounding fro	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendation of the commendation of the comme	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N	Date  Complete December-22 Complete Com	Schedule	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	Penc  Penc
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Cortic Center Roof & Equipment Cortic Center Roof & Equipment Cortic Center Devit Retirement Cordon Park Complex Planning & Design Recreation improvements Public Works Alley Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Policity Cortic Provincing Public Works Sidewalk Improvements Holloway Drainage Planning GIS Photography Konsington Pond Design Flanning GIS Photography Konsington Pond Design Planning GIS Photography Konsington Pond Pond Planning Planning GIS Photography Konsington Pond Planning Planning GIS Photography Konsington Pond Planning Planning GIS Photography Konsington Planning Planning GIS Photography	ILY    Criginal   Estimated Budget	Estimated Budget  65.873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,099 1,931,790 1,991,74 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  2005. 8-122; of Albany receives and accrecived and accounted to go to complete. Seeking further accomplete. Seeking further accomplet	Rev/Exp  67.210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,522 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof 100% by Dougherty Conding from additional sounding fro	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendation of the commendation of the comme	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N	Date  Complete December-22 Complete Com	Schedule	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Cortic Center Roof & Equipment Cortic Center Roof & Equipment Cortic Center Devit Retirement Cordon Park Complex Planning & Design Recreation improvements Public Works Alley Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Policity Cortic Provincing Public Works Sidewalk Improvements Holloway Drainage Planning GIS Photography Konsington Pond Design Flanning GIS Photography Konsington Pond Design Planning GIS Photography Konsington Pond Pond Planning Planning GIS Photography Konsington Pond Planning Planning GIS Photography Konsington Pond Planning Planning GIS Photography Konsington Planning Planning GIS Photography	ILY    Criginal   Estimated Budget	Estimated Budget  65.873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,099 1,931,790 1,991,74 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  2005. 8-122; of Albany receives and accrecived and accounted to go to complete. Seeking further accomplete. Seeking further accomplet	Rev/Exp  67.210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,522 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof 100% by Dougherty Conding from additional sounding fro	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendation of the commendation of the comme	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N	Date  Complete December-22 June-22 Complete Complete Complete Complete Complete December-22 June-23 Complete June-23 Complete Complete June-24 May-24	Schedule	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Cortic Center Roof & Equipment Cortic Center Roof & Equipment Cortic Center Devit Retirement Cordon Park Complex Planning & Design Recreation improvements Public Works Alley Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Policity Cortic Provincing Public Works Sidewalk Improvements Holloway Drainage Planning GIS Photography Konsington Pond Design Flanning GIS Photography Konsington Pond Design Planning GIS Photography Konsington Pond Pond Planning Planning GIS Photography Konsington Pond Planning Planning GIS Photography Konsington Pond Planning Planning GIS Photography Konsington Planning Planning GIS Photography	ILY    Criginal   Estimated Budget	Estimated Budget  65.873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,099 1,931,790 1,991,74 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  2005. 8-122; of Albany receives and accrecived and accounted to go to complete. Seeking further accomplete. Seeking further accomplet	Rev/Exp  67.210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,522 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof 100% by Dougherty Conding from additional sounding fro	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendation of the commendation of the comme	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N	Date  Complete December-22 June-22 Complete Complete Complete Complete Complete December-22 June-23 Complete June-23 Complete Complete June-24 May-24	Schedule	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	
	REVENUES: Total Revenues  EXPENDITURES: Fire Aerial Pumper Truck & Equipment Fire Training Facility Civic Center Roof & Equipment Cortic Center Roof & Equipment Cortic Center Roof & Equipment Cortic Center Devit Retirement Cordon Park Complex Planning & Design Recreation improvements Public Works Alley Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Public Works Sidewalk Improvements Policity Cortic Provincing Public Works Sidewalk Improvements Holloway Drainage Planning GIS Photography Konsington Pond Design Flanning GIS Photography Konsington Pond Design Planning GIS Photography Konsington Pond Pond Planning Planning GIS Photography Konsington Pond Planning Planning GIS Photography Konsington Pond Planning Planning GIS Photography Konsington Planning Planning GIS Photography	ILY    Criginal   Estimated Budget	Estimated Budget  65.873,200  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 8,896,036 1,500,148 718,686 226,799 809,099 1,931,790 1,991,74 1,000,000 429,099 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,424,009 135,738 4,035,383 3,927,802 0 65,242,197  2005. 8-122; of Albany receives and accrecived and accounted to go to complete. Seeking further accomplete. Seeking further accomplet	Rev/Exp  67.210,207  1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,522 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,680,836 199,174 474,194 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,324,132 135,738 4,035,383 3,927,802 16,220,506 58,245,369  counts for 62% of the proof 100% by Dougherty Conding from additional sounding fro	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,497,428 1,727,629 2,523,271 6,669,376 3,621,617 1,469,445 1,999,341 2,872,122 2,700,056 1,111,678 2,918,046 1,500,148 718,686 226,799 809,909 1,931,790 199,174 477,173 286,898 145,757 6,572,933 339,871 1,243,860 459,158 5,054,082 1,325,884 135,738 4,035,383 3,927,802 16,220,555 58,501,053  County is responsible for recommendation of the commendation of the comme	100% 100% 100% 100% 100% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y or N	Date  Complete December-22 June-22 Complete Complete Complete Complete Complete December-22 June-23 Complete June-23 Complete Complete June-24 May-24	Schedule	Y or N  N  N  N  N  N  N  N  N  N  N  N  N	Excess	

Dougherty County, Georgia and the City of Albany
Project Status Report for SPLOST III, IV, V, VI, VII, T-SPLOST
Report required by O.C.G.A. § 48-8-122
FYE 6/30/2021

Cumulative

Rev/Exp

%

Complete

Remaining

6/30/21

Completed

This Year

Completion

Date

Behind Under

Schedule Funded

Proceeds

**Current Year** 

Rev/Exp

SPLOST III (1995-2000)

Original

**Estimated Cost** 

Current

Estimated Cost

**Prior Years** 

Rev/Exp